1

2005

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of Wasatch County Special Service District #1 (Heber Estate to) the fiscal year ending hearing, which met the requirements of the Utah Code, section (indicate which): December 31 In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and ²005, as approved and adopted by resolution on December 20, 2004 A public

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 15

2004

Subscribed and sworn to this

day o

(Notary Public)

Signed:

Budget Officer

My Commission Explies
Waruli 16, 2007
WATTE SABEY

Wasatch_County_Special_Service_District #1 (Heber_Estates) DISTRICT

BUDGET

for the year ended

December 31. 2005

			ŀ	necember of acous	•	
1		GENERAL FUND		m	ENTERPRISE FUND	
	Actual Ex	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CURREI	oenditures	BUDGET
T B					ļ	
laxes: Froperty						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				13,456	27,035	20,000
Interest income						
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL NEVENUES				13,456	27,035	20,000
EXPENSES				-		
Salaries and Benefits						
Other Operating Expenses					320	1 000
Depreciation		-		8,514	980	,
Capital Outlay						
Debt Service				13,090	26,715	19,000
Other: close out to B/c				(10.987)		
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				10,617	27,035	20,000
			INCOME OR (LOSS)	2,839	-0-	-0-
)

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